

UNAUDITED

City of Pembroke Pines, Florida
 General Fund Statement of Revenues and Expenditures
 12 Months ended September 30 (100% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2019 VS
							FY 2018
Revenues	\$ 197,507,945	\$ 210,729,845	93.73%	\$ 189,303,226	\$ 198,196,812	95.51%	4.33%
Expenditures	194,388,173	210,729,845	92.25%	183,043,662	198,196,812	92.35%	6.20%
Surplus	<u>\$ 3,119,772</u>	<u>\$ -</u>		<u>\$ 6,259,564</u>	<u>\$ -</u>		-50.16%

Encumbrances	\$ 4,366,872	\$ 3,399,103	28.47%
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